



Resolution 24-43

Remaining Funding of FY24-25 Public Health Budget

BE IT RESOLVED on this **26th day of November, 2024**, that the Mills County Board of Supervisors, Mills County, Iowa, will appropriate funds to the Public Health County department for the fiscal year **2024-2025**. This will bring the County contribution total to the amount of \$500,000, which was approved by the Board of Supervisors on the 28th day of May 2024.

Mills County Public Health 11/25/2024

Personal Family Services

Allocating \$230,000

01000-03000-100-23-1	Salary Regular Emp	\$	80,147.00
01000-03000-100-23-358	Salary Reg. Employee EP	\$	31,208.00
01000-03000-110-23-358	FICA EP	\$	1,895.00
01000-03000-111-23-358	IPERS EP	\$	2,423.00
01000-03000-113-23-358	Employee Ins.	\$	1,795.00
01000-03000-232-23	Custodial	\$	500.00
01000-03000-260-23	Stat/Forms	\$	500.00
01000-03000-291-23	Medical Supply	\$	300.00
01000-03000-400-23	Official Pub	\$	500.00
01000-03000-403-23	Photocopy	\$	1,086.00
01000-03000-412-23	Postage	\$	246.00
01000-03000-413-23	Mileage	\$	3,000.00
01000-03000-414-23	Telecom	\$	1,000.00
01000-03000-422-23	Education	\$	550.00
01000-03000-431-23	Electric Power	\$	2,150.00
01000-03000-432-23	Water	\$	165.00
01000-03000-433-23	Garbage	\$	355.00
01000-03000-475-23	Sanitation	\$	446.00
01000-03000-489-23	Misc.	\$	18,000.00
01000-03000-489-23-350	Misc. Circles	\$	200.00
01000-03000-489-23-353	Misc. FCS	\$	100.00
01000-03000-489-23-355	Misc. NEST	\$	240.00
01000-03000-489-23-358	Misc. EP	\$	10,000.00

Services to the Elderly

01000-03400-100-23	Salary	\$	19,715.00
01000-03400-101-23	Pt. Time Salary	\$	1,500.00
01000-03400-267-23	Other office supplies	\$	200.00

01000-03400-413-23	Mileage	\$	2,620.00
01000-03400-414-23	Telecom-Phone	\$	819.00
02000-03000-110-23-10	FICA	\$	4,412.00
02000-03000-111-23-11	IPERS	\$	6,000.00
02000-03000-113-23-13	Insurance	\$	32,368.00
02000-03400-113-23-13	Insurance	\$	5,560.00
	Total	\$	230,000.00

This does not increase the taxes to be collected in the fiscal year ending June 30, 2025. The Mills County Board of Supervisors does hereby approve the following changes of appropriations for the 2024-2025 fiscal year:

Richard Crouch, Chairperson

ATTEST: _____
Amber Farnan, Mills County Auditor

Carol Vinton

Lonnie Mayberry